EVANSVILLE MANOR 470 GARFIELD AVENU

Provide Day Programming for

Provide Day Programming for

Developmentally Disabled

Mentally Ill

Operated from 1/1 To 12/31 Days Operate in Conjunction with Hospita Number of Beds Set Up and Staffed	al? No (12/31/02): 83	Operate in Co	License: onjunction with dicare) Certifie	S} CBRF? No	Corporation Skilled No Yes					
Total Licensed Bed Capacity (12/31/		Title 19 (Med		Yes						
Number of Residents on 12/31/02:	79	79 Average Daily Census: 80								
Services Provided to Non-Residents	Age, Sex, and Primar	ry Diagnosis of	Residents (12/3	1/02)		2) %				
Home Health Care	No   Primary Diagnosis	양	Age Groups	용	Less Than 1 Year	32.9				
Supp. Home Care-Personal Care	No				1 - 4 Years	41.8				
Supp. Home Care-Household Services	No   Developmental Disabi	llities 0.0	Under 65	3.8	More Than 4 Years	25.3				
Day Services	No   Mental Illness (Org.	- ·								
Respite Care	No   Mental Illness (Othe					100.0				
Adult Day Care	No   Alcohol & Other Drug	g Abuse 0.0	85 - 94	46.8	* * * * * * * * * * * * * * * * * * * *	*****				
Adult Day Health Care	No   Para-, Quadra-, Hemi	1 2			Full-Time Equival	ent				
Congregate Meals	No   Cancer	1.3				Residents				
Home Delivered Meals	Yes  Fractures	3.8		100.0	(12/31/02)					
Other Meals	No   Cardiovascular	2.5	65 & Over	96.2						
Transportation	No   Cerebrovascular	19.0			RNs	13.2				
Referral Service	No   Diabetes		Sex	%	LPNs	7.6				
Other Services	No   Respiratory	0.0			Nursing Assistants,					

39.2 | Male

100.0

---- | Female

100.0 |

35.4 |

64.6 |

Aides, & Orderlies

63.6

Method of Reimbursement

No I

| Other Medical Conditions

		edicare itle 18			edicaid itle 19			Other		:	Private Pay	;		amily Care			anaged Care			
Level of Care	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	4	100.0	326	46	100.0	109	0	0.0	0	19	65.5	170	0	0.0	0	0	0.0	0	69	87.3
Intermediate				0	0.0	0	0	0.0	0	10	34.5	170	0	0.0	0	0	0.0	0	10	12.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		46	100.0		0	0.0		29	100.0		0	0.0		0	0.0		79	100.0

EVANSVILLE MANOR

********	*****	******	*****	*****	*****	*****	*****					
Admissions, Discharges, and   Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
					 % Needing		Total					
Percent Admissions from:		Activities of	90	As	sistance of	% Totally	Number of					
Private Home/No Home Health	2.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.7	Bathing	0.0		88.6	11.4	79					
Other Nursing Homes	5.8	Dressing	10.1		78.5	11.4	79					
Acute Care Hospitals	89.8	Transferring	17.7		69.6	12.7	79					
Psych. HospMR/DD Facilities	0.0	Toilet Use	17.7		70.9	11.4	79					
Rehabilitation Hospitals	0.0	Eating	51.9		34.2	13.9	79					
Other Locations	1.5	* * * * * * * * * * * * * * * * * * *	******	*****	*****	******	*****					
Total Number of Admissions	137	Continence		%	Special Treat	ments	%					
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.9	Receiving R	Respiratory Care	20.3					
Private Home/No Home Health	25.2	Occ/Freq. Incontinen	t of Bladder	73.4	Receiving T	racheostomy Care	0.0					
Private Home/With Home Health	14.8	Occ/Freq. Incontinen	t of Bowel	21.5	Receiving S	Suctioning	1.3					
Other Nursing Homes	3.0				Receiving C	stomy Care	0.0					
Acute Care Hospitals	24.4	Mobility			Receiving T	ube Feeding	2.5					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	6.3	Receiving M	Mechanically Altered Diet:	36.7					
Rehabilitation Hospitals	2.2											
Other Locations	5.2	Skin Care			Other Residen	nt Characteristics						
Deaths	25.2	With Pressure Sores		5.1	Have Advanc	ce Directives	87.3					
Total Number of Discharges		With Rashes		19.0	Medications							
(Including Deaths)	135	I			Receiving P	sychoactive Drugs	49.4					

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

\*

***************************************											
		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	This Proprietary Facility Peer Group		50	-99	Ski	lled	Al	1		
	Facility			Peer	Group	Peer Group		Facilities			
	90	%	Ratio	90	Ratio	90	Ratio	90	Ratio		
Oggunancy Pato, Average Daily Consug/Licensed Reds	96.4	84.7	1.14	87.1	1.11	85.3	1.13	85.1	1.13		
Occupancy Rate: Average Daily Census/Licensed Beds	79.7	81.6	0.98	81.5	0.98	81.5	0.98	76.6	1.13		
Current Residents from In-County											
Admissions from In-County, Still Residing	17.5	17.8	0.99	20.0	0.88	20.4	0.86	20.3	0.86		
Admissions/Average Daily Census	171.3	184.4	0.93	152.3	1.12	146.1	1.17	133.4	1.28		
Discharges/Average Daily Census	168.8	183.9	0.92	153.5	1.10	147.5	1.14	135.3	1.25		
Discharges To Private Residence/Average Daily Census	67.5	84.7	0.80	67.5	1.00	63.3	1.07	56.6	1.19		
Residents Receiving Skilled Care	87.3	93.2	0.94	93.1	0.94	92.4	0.95	86.3	1.01		
Residents Aged 65 and Older	96.2	92.7	1.04	95.1	1.01	92.0	1.05	87.7	1.10		
Title 19 (Medicaid) Funded Residents	58.2	62.8	0.93	58.7	0.99	63.6	0.91	67.5	0.86		
Private Pay Funded Residents	36.7	21.6	1.70	30.0	1.22	24.0	1.53	21.0	1.74		
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00		
± ± ±											
Mentally Ill Residents	29.1	29.3	0.99	33.0	0.88	36.2	0.80	33.3	0.87		
General Medical Service Residents	39.2	24.7	1.59	23.2	1.69	22.5	1.74	20.5	1.91		
Impaired ADL (Mean)	46.6	48.5	0.96	47.7	0.98	49.3	0.95	49.3	0.95		
Psychological Problems	49.4	52.3	0.94	54.9	0.90	54.7	0.90	54.0	0.91		
Nursing Care Required (Mean)	10.6	6.8	1.56	6.2	1.70	6.7	1.57	7.2	1.47		